

KBE APPROVAL DATE: AUGUST 2019

DFP REVISIONS

**MAGOFFIN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

Finding No.1 - Dec. 2021

BOLD

Finding No.2 - Dec. 2021

BOLD, Italic

Waiver - June 2023

BOLD, Italic, Underline

FINDING NO.3 - AUGUST 2024

Italic, Blue

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS			Status	Organization	2019 Student Enrollment / Capacity
1	Secondary				
	a.	Magoffin County High School	Permanent	9-12 Center	598/700
	b.	Magoffin County Vocational School	Permanent	9-12 Center	n/a
2.	Middle				
	a.	Herald Whitaker Middle School	Permanent	7-8 Center	334/711
		<i>This is the old Magoffin Co High School</i>			
3.	Elementary				
	a.	Salyersville Grade School	Permanent	PS-6 Center	494/500
	b.	North Magoffin Elementary School	Permanent	PS-6 Center	480/450
	c.	South Magoffin Elementary School	Permanent	PS-6 Center	250/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
1. District Wide Interactive TV Provide active smart TV's in classrooms district wide with all associated infrastructure. Construct: 50 Interactive TVs \$2,800 per clrm.		\$140,000
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. 2000 Herald Whitaker Middle School (Old High School), 1971, 72', 78', 91' & 95,021 s.f.		
Renovation to include; life safety systems, fire protection and annunciation systems, safety and security systems to include digital cameras, safety vestibules and electrically operated doors		\$1,003,422
2. Magoffin County Vocational School, 1976 23,343 sf.		
Renovation to include; life safety systems, fire protection and annunciation systems, safety and security systems to include digital cameras, safety vestibules and electrically operated doors		\$373,488
3. North Magoffin Elementary School, 2008 55,166 sf.		
Renovation to include updates safety and security systems - digital cameras.		\$125,000

4. South Magoffin Elementary School, 2008	51,826 sf.	
Renovation to include updates safety and security systems - digital cameras.		\$125,000
5. Salyersville Grade School, 2001	72,331 sf.	
Renovation to include items that were not addressed after post tornado repairs in 2013; life safety systems, fire protection and annunciation systems, safety and security systems to include digital cameras, safety vestibules and electrically operated doors		\$850,000

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		
	Eff. %	Cost Est.
Herald Whitaker Middle School (Old High School), 1971, 72', 78', 91' &	95,021 s.f.	
1. 2000		
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		370,012
2. Magoffin County Vocational School, 1976	23,343 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		214,756
3. North Magoffin Elementary School, 2008	55,166 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		10,482
4. South Magoffin Elementary School, 2008	51,826 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		57,009
5. Salyersville Grade School, 2001	72,331 sf.	
Renovation to include; ADA egress, annunciation and accessibility, and including building egress, plumbing fixtures and signage		477,385

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2b. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		
	Eff. %	Cost Est.
Herald Whitaker Middle School (Old High School), 1971, 72', 78', 91' &	95,021 s.f.	
1. 2000		
Partial HVAC System renovation.		\$2,132,271
2. Magoffin County Vocational School, 1976	23,343 sf.	
Major renovation to include all architectural and MEP system. Exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, and fixed equipment, finishes, Repair and reinforce exterior walls and select interior walls.		\$3,641,508
3. Salyersville Grade School, 2001	72,331 sf.	
Major renovation to include: HVAC replacement.		\$2,242,261
4. <i>Magoffin County High School</i>		
Construct: 1 HB 678 (2022) Multi-purpose Building	<i>11,000 sf.</i>	<i>\$1,035,000.00</i>

2d. KERA Strands: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. North Magoffin Elementary School		
Construct: 1 Technology upgrades		\$36,000
2 South Magoffin Elementary School		
Construct: 1 Technology upgrades		\$36,000
3 Salyersville Grade School		
Construct: 1 Technology upgrades		\$36,000
4 District Wide Interactive TV		
Provide active smart TV's in classrooms district wide with all associated infrastructure.		
Construct: 50 Interactive TVs \$2,800 per clrm.		\$140,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Bus Garage (Former Vocational School) 23,343 sf.		
<i>Major Renovation to include but not limited to: convert existing vocational school building to become a new bus garage (service building) for the district. Reconfigure existing spaces to accommodate new program. Replace or renovate all mechanical, electrical, plumbing and architectural systems. Provide new finishes. Augment and improve structural components. Possibly remove existing brick veneer and replace with metal panel system. Improve and reconfigure auto and bus circulation paths around campus to allow safe traffic flow.</i>		
		\$3,050,000.00
<i>Construct: 1 New (3) Bay Bus Garage 3,400 sf.</i>	<i>3,400 sf.</i>	<i>74% \$895,762</i>
2. Central Office		
Construct: Construct a new central office facility or renovate portion of existing building to accommodate this purpose.		
1 purpose.	10,000 sf.	74% \$3,137,703

DISTRICT NEED \$11,420,833

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. North Magoffin Elementary School, 2008 55,166 sf.		
Renovation to include; Partial HVAC replacement		\$358,579
2. South Magoffin Elementary School, 2008 51,826 sf.		
Renovation to include; Partial HVAC replacement		\$336,869
3. Magoffin County High School 2016 136,000 s.f.		
Renovation to include; Upgrade HVAC System, by adding devices or modifying existing components to improve indoor air quality for the school.		
		\$55,000
Construct: 1 Manufacturing Tech - Welding 5,060 sf.	5,060 sf.	68% \$2,044,017
1 Construction Tech - Carpentry 4,750 sf.	4,750 sf.	68% \$1,918,790
1 Construction Tech - Electrical 4,250 sf.	4,250 sf.	68% \$1,716,813
1 Information Tech - Comp. Program. 2,800 sf.	2,800 sf.	68% \$1,131,076
1 Health Science Education 2,550 sf.	2,550 sf.	68% \$1,030,088
1 Criminology 750 sf.	750 sf.	68% \$302,967
1 Agricultural Education 3,170 sf.	3,170 sf.	68% \$1,280,540